

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,303.56	\$1,060.29	2	6,303.56	\$1,060.29	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	302.50	\$68.59	1	302.50	\$108.19	2	\$610,085.21	0.02%
A2b - Residential Conservation Services (RCS)	0.00	\$8,058.83	42	0.00	\$8,322.66	42	\$105,493.08	7.89%
A2c - Residential Retail	2,192.10	\$700.50	5	2,192.10	\$700.50	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,145.00	13	0.00	\$1,145.00	13	\$0.00	0.00%
Res Subtotal	8,798.16	\$11,033.21	63.00	8,798.16	\$11,336.64	64	\$715,578.29	
Res % of Total	8.23%	16.01%	73.26%	7.80%	15.47%	68.82%	59.31%	
B1a - Income Eligible Coordinated Delivery	17,290.00	\$18,285.31	13	23,264.40	\$22,336.62	19	\$221,087.08	10.10%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	17,290.00	\$18,285.31	13.00	23,264.40	\$22,336.62	19	\$221,087.08	
IE % of Total	16.18%	26.53%	15.12%	20.62%	30.48%	20.43%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	80,778.90	\$39,609.14	10	80,778.90	\$39,609.14	10	\$269,837.14	14.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	80,778.90	\$39,609.14	10.00	80,778.90	\$39,609.14	10	\$269,837.14	
C&I % of Total	75.59%	57.46%	11.63%	71.59%	54.05%	10.75%	22.37%	
Total	106,867.05	\$68,927.66	86	112,841.45	\$73,282.40	93	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.